

Cressage, Harley and Sheinton Parish Council Budget 2019/20

RECEIPTS	Budget 2019-20
Precept	£24,826
Parish Portion - 15% CIL monies	£0
Environmental Maintenance Grant	£1,500
Pavilion hire	£90
Interest	£4
Other	£0
Draw from Street Lights Reserve	£1,920
Draw from General Reserve	
TOTAL RECEIPTS	£28,340

PAYMENTS	Budget 2019-20
Administrative & Establishment Costs:	
Clerk's Salary (incl. pension)	£6,554
Mileage	£200
Office Expenses	£300
Training/AGM (Clerk/Councillors)	£300
Hire of meeting rooms	£200
Audit (Internal & External)	£320
Insurance	£750
Subscriptions (SALC)	£390
Website	£190
ICO Registration	£40
Election Costs	£0
GDPR Compliance	£240
Sub Total Admin & Establishment	£9,484
Street Lighting	
Electricity	£1,350
Maintenance / Inspections	£6,500
Sub Total Street Lighting	£7,850
Environmental maintenance	
Environmental maintenance & recreation ground cutting	£6,811
Misc. repairs/maintenance	£3,500
RoSPA	£195
Water supply	£100
Electricity	£100
Sub Total Recreation Ground	£10,706
Projects	
Defibrillator	£200
Office equipment lease	£100
Sub Total Street Works/Projects	£300
GRAND TOTAL PAYMENTS	£28,340