

Budget 2020-21

RECEIPTS	Budget 2020-21
Precept	£24,841
Parish Portion - 15% CIL monies (Neighbourhood Fund)	£0
Environmental Maintenance Grant	£1,500
Pavilion hire	£800
Interest	£4
TOTAL RECEIPTS	£27,145

PAYMENTS	Budget 2020-21
Administrative & Establishment Costs:	
Clerk's Salary (incl. pension)	£7,677
Mileage	£250
Office Expenses	£500
Training/AGM (Clerk/Councillors)	£300
Hire of meeting rooms	£150
Audit (Internal & External)	£340
Insurance	£760
Subscriptions (SALC)	£390
Website	£190
ICO Registration	£35
Election Costs	£1,117
GDPR Compliance	£133
Sub Total Admin & Establishment	£11,842
Street Lighting	
Electricity	£996
Maintenance / Inspections	£500
Loan Repayments	£547
Sub Total Street Lighting	£2,043
Environmental maintenance	
Environmental maintenance & recreation ground cutting	£7,484
Misc. repairs/maintenance	£3,500
RoSPA	£160
Water supply	£180
Electricity	£100
Sub Total Environmental Maintenance	£11,424
Projects	
Defibrillator	£200
Office equipment lease	£100
Neighbourhood Fund	
Village Fete	
Poppy Appeal	£50
Contingency/transfer to general reserve	£1,487
Sub Total Street Works/Projects	£1,837
GRAND TOTAL PAYMENTS	£27,145

Last year's reserve to be used

PRECEPT PER BAND D HOUSEHOLD

	Band D Council Tax
2020/21	£60.34