

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23	2023/24	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	30,045	30,322					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	27,763	28,174	411	1.48%	NO		
3 Total Other Receipts	1,497	3,680	2,183	145.82%	YES		Environmental Maintenance Grant (Shropshire Council), VAT SEE BOX 3 SHEET
4 Staff Costs	9,731	10,251	520	5.34%	NO		
5 Loan Interest/Capital Repayment	547	547	0	0.00%	NO		
6 All Other Payments	18,705	15,930	-2,775	14.84%	NO		
7 Balances Carried Forward	30,322	35,448				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	30,322	35,488				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	107,556	107,556	0	0.00%	NO		
10 Total Borrowings	3,393	2,890	-503	14.82%	NO		

Cressage, Harley, Sheinton Parish Council, Shropshire

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable